

## 2017 SOUTHERN CALIFORNIA ASSOCIATION USATF BUDGET SUMMARY

### OPERATIONAL FUNDS

Bank of America Statement Balance	\$185,951.61
Reserves	<u>\$313,910.02</u>
<b>Total Assets</b>	\$499,862

### COMMITTEE EXPENDITURES

Athlete Rep	\$9,200
Coaches Education	\$5,025
Masters	\$16,970
Officials	\$6,700
Open Athletics	\$23,000
Para-Athletics	\$11,800
Youth Athletics	\$66,838
Office Operations	<u>\$235,206</u>
<b>Total Budget Request</b>	\$374,739

Projected Sanctions Funds	\$80,000
Projected Membership Funds	<u>\$77,100</u>
<b>Total Membership &amp; Sanction Revenue in 2017</b>	\$156,100