

2018 SOUTHERN CALIFORNIA ASSOCIATION USATF BUDGET SUMMARY

OPERATIONAL FUNDS

Bank of America Statement Balance	\$255,730.04
Reserves	<u>\$313,910.02</u>
Total Assets	\$569,640

COMMITTEE EXPENDITURES

Athlete Rep	\$10,000
Coaches Education	\$4,975
Masters	\$19,800
Officials	\$6,500
Open Athletics	\$41,000
Para-Athletics	\$2,278
Youth Athletics	\$68,165
Office Operations	<u>\$133,660</u>
Total Budget Request	\$286,378

2018 Projected Sanctions	\$72,185
2018 Projected Memberships	<u>\$78,000</u>
TOTAL PROJECTED MEMBERSHIP & SANCTION REVENUE	\$150,185